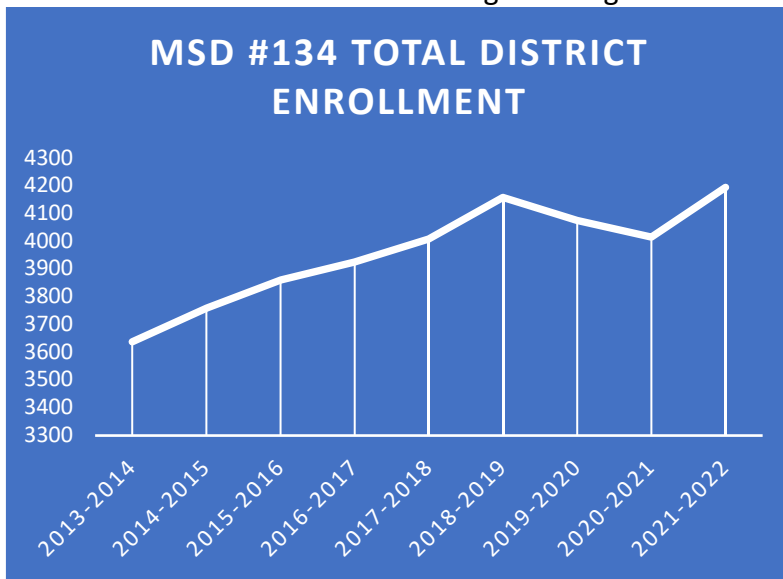


## Middleton School District #134 District Growth

### How many students currently attend Middleton School District?

Middleton School District has seen significant growth and enrollment continues to increase.



Year	Total Enrollment	Change from Previous Year
2013-2014	3638	
2014-2015	3760	122
2015-2016	3860	100
2016-2017	3925	65
2017-2018	4009	84
2018-2019	4159	150
2019-2020	*4075	-84
2020-2021	**4015	-60
2021-2022	4195	180

As shown in this graphic and the accompanying data, there has been overall growth in the district during the last several years. With the exception of two years, (explained below) there has been steady growth. The growth in the first three months of this school year has already covered the drop in enrollment of those two years combined.

\* In the 2019-2020 school year Forge International Charter School opened and a number of families that had been attending Middleton School District opted to move to that school.

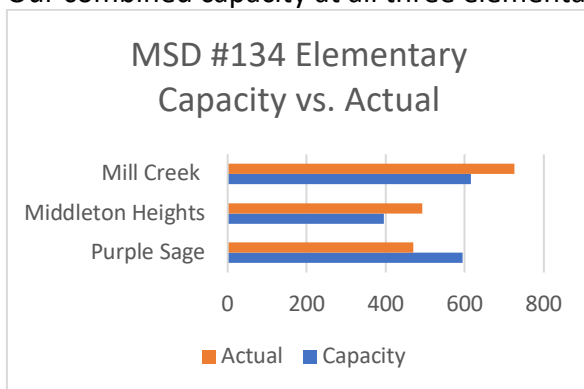
\*\* In the 2020-2021 school year, due to COVID, and for a myriad of reasons, families chose to unenroll their students from Middleton School District.

### What is our capacity?

At the secondary level (Middle School and High School) we currently have 6 classrooms in each building that could be used to accommodate growth.

At the elementary level it is a different story. We are at 105% of capacity.

Our combined capacity at all three elementary schools is 1604 and we currently have 1689



School	Capacity	Actual	% Capacity
Purple Sage	594	470	80%
Middleton Heights	395	493	124%
Mill Creek	615	726	118%
<b>Total</b>	<b>1604</b>	<b>1689</b>	<b>105%</b>

## What kind of growth can we expect?

This is an actively changing number as the city and developers work with economic conditions. However, in conversations with the city and work being done with a demographic research company we are seeing potential for growth. The district is currently completing a full demographic study which can be used to project student numbers in future years.

A standard rate that has been used in our district and other districts in our area has been to plan on 0.7 students per lot. The number of lots is hard to nail down and is constantly growing. Here is some of the data currently available:

Number of Lots	Ready in...	Stage	Potential # of students (based on 0.7 per lot)
511	Next 6-8 months	Final Plat	357.7
554	Next 12-18 months	2nd Reading	387.8
1827	18 months to 2 years	Application	1278.9
3312	3 to 5 years	Conceptual	2318.4

We will adjust this table as more data becomes available. The more time that passes, the more firm these numbers become.