

**NOTICE OF BUDGET AMENDMENT HEARING
MIDDLETON SCHOOL DISTRICT NO. 134
CANYON COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN, that the Middleton School District No. 134, Canyon County, will hold a Budget Hearing on **September 14, 2020**, at 6:00 p.m. at the Middleton School District Office. Copies of the budget are available for inspection (upon request) during the regular business hours and will remain available until the regular meeting and hearing, as provided by law, at the School District Office, Middleton, Idaho.

This budget hearing is called pursuant to Section 33-801, Idaho code as amended.

Cheryl Sanderson, Business Manager
Middleton School District No. 134
5 S Viking Ave
Middleton, ID 83644
Canyon County, Idaho

SUMMARY STATEMENT - 2020-2021 AMENDED SCHOOL BUDGET

ALL FUNDS

School District No. 134

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Original Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Original Budget	Proposed Budget
	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
REVENUES								
Beginning Balances	1,700,996	1,501,336	1,200,000	1,465,000	2,619,331	4,095,589	81,313	8,898,000
Local Revenue	1,860,605	1,940,209	1,610,320	1,755,500	4,473,037	5,482,797	5,370,402	4,333,577
State Revenue	21,260,994	22,347,940	23,349,113	21,801,265	2,270,850	1,852,568	2,269,933	1,552,701
Federal Revenue	-	-	-	22,320	2,141,595	2,840,007	2,133,155	2,614,443
Other Sources	-	-	-	-	-	1,021,703	-	-
Transfers	22,589	17,780	15,000	-	-	-	-	25,000
Totals	24,845,184	25,807,265	26,174,433	25,044,085	11,504,813	15,292,664	9,854,803	17,423,721

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Proposed Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Original Budget	Proposed Budget
	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
EXPENDITURES								
Salaries	14,005,901	14,638,930	15,531,355	14,333,062	1,420,297	1,459,379	1,446,437	1,466,101
Benefits	4,642,335	4,756,739	5,229,036	4,984,880	513,375	546,268	539,299	710,342
Purchased Services	3,195,297	3,595,103	3,543,925	3,032,700	586,672	952,442	567,599	931,612
Supplies & Materials	1,382,307	1,458,025	1,079,327	1,391,800	878,137	915,122	787,927	589,809
Capital Outlay	6,345	19,540	57,421	140,000	333,634	713,262	391,139	301,396
Debt Retirement	-	-	-	-	3,654,479	3,753,725	3,875,735	7,064,377
Insurance & Judgements	111,665	117,319	120,000	125,000	-	-	-	-
Transfers	-	-	-	25,000	22,589	-	15,000	-
Contingency Reserve	1,501,334	-	613,369	-	-	-	-	-
Unappropriated Balances	-	1,203,829	-	1,011,643	4,095,630	6,952,466	2,231,667	6,360,084
Totals	24,845,184	25,789,485	26,174,433	25,044,085	11,504,813	15,292,664	9,854,803	17,423,721

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerk's Office.